Route 9 Sewer District

February 24, 2020

Town of Hyde Park
Route 9 Sewer District

**Hyde Park Downtown Initiative**

**Goal:** A Vibrant Downtown
Alternatives Considered

- **Service Area Considerations**
  - Small
  - Medium
  - Large

- **Treatment Options**
  - Community septic
  - Treatment with discharge to groundwater
  - Treatment with discharge to surface water
  - Treatment at the Bellefield WWTP
Funding and Progress

- $5,250,000 committed to the Route 9 Sewer District Project
- Pedestrian Improvements from Park Plaza to Firehouse
- Sidewalks to Pinewoods Park
- Pedestrian Lighting from Calmer to Park Plaza
- New businesses, new developments, and more...
Characteristics of the Proposed Route 9 Commercial Sewer District

- **Service area**
  - 109 primarily commercial properties between Linden Lane and Terwilliger Road

- **Collection System**
  - Approximately 15,000 LF of gravity sewers
  - Approximately 5,600 LF of forcemain with two pump stations

- **Wastewater Treatment System**
  - State of the art 103,000 gpd Membrane Bioreactor Technology
  - Discharge to the Crum Elbow Creek
  - Pinewoods Park location with screening

- **Projected Total Cost**
  - Assumes bidding in late 2022
  - $21,000,000 estimated maximum cost
Preliminary User Costs

Two components:

- Debt Service - proportional share of annual debt based on property size and front footage along Route 9
- Sewer Rent - proportional share of annual cost to operate and maintain the sewer system based on water use

Projected Annual User Costs with Grants in Hand:

- Average Commercial Property - $8,900
- Average Non-Commercial Property - $4,800

Annual User Costs with Potential Grant/Financing:

- Average Commercial Property - $5,300
- Average Non-Commercial Property - $2,800
Timeline

Map, Plan & Report:
- District Boundaries
- User Cost Calculations
- Project Scope & Scale

Referendum Vote

Public Hearing
Town Board Vote

Review & Approval by Office of the State Comptroller

Financing, Permitting & Design

Bidding and Construction

Feb 24 2020
Mar 9 April 6 2020
June 16 2020
Summer - Fall 2020
2020-2022
2022-2024
Referendum Vote

- Targeted for June 16, 2020
- Voting conducted in the same manner as an election
- Simple majority of the total number of votes needed to approve

Owners of real property located within the proposed Sewer District vote:

- Single owner, single property = 1 vote
- Partnership regardless of number of members = 1 vote
- Limited Liability Corporation (LLC) regardless of number of members = 1 vote
- Corporations = 1 vote
- Owner of more than one property in the District = 1 vote
Hyde Park
Route 9 Sewer District

IMPORTANT DATES AND RESOURCES:

Public Hearing:  March 9, 2020
Town Board Meeting: April 6, 2020
Referendum Vote: June 16, 2020

Info at: https://www.hpdowntown.com/wastewater.html