

AGENDA

HYDE PARK TOWN BOARD REGULAR MEETING, PUBLIC HEARING, & WORKSHOP MONDAY, NOVEMBER 14th, 2022, AT 6:00 P.M.

NOTE: All Town Board Meetings are broadcast live on cable Channel 22 and archived on the Town's YouTube Page

<https://www.YouTube.com/channel/UCcb5NmRUM9SwOAL0vwcayrQ>

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ACCEPT MINUTES OF OCTOBER 17TH & NOVEMBER 1ST, 2022

PUBLIC COMMENT ON RESOLUTIONS ONLY

NOTE: "TIME LIMIT OF 3 MINUTES"

PUBLIC HEARING:

1. PUBLIC HEARING ON THE PROPOSED BENEFIT ASSESSMENT ROLLS THAT THE TOWN ASSESSOR OF THE TOWN OF HYDE PARK, DUTCHESS COUNTY, NEW YORK, HAS FILED FOR THE FISCAL YEAR 2022 FOR THE PROPERTIES WITHIN THE SPECIAL IMPROVEMENT DISTRICTS IN THE TOWN OF HYDE PARK PURSUANT TO TOWN LAW §239

WORKSHOP:

1. TOWN COMPTROLLER TO DISCUSS CHANGES TO THE TOWNS PRELIMINARY BUDGET IN PREPARATION FOR THE ADOPTION OF THE FINAL TOWN OF HYDE PARK BUDGET FOR FISCAL YEAR 2023

RESOLUTIONS:

1. AUTHORIZE TOWN OF HYDE PARK TOWN BOARD TO ACCEPT AND ADOPT THE BENEFIT ASSESSMENT ROLLS FOR 2022 FOR THE SPECIAL IMPROVEMENT DISTRICTS WITHIN THE TOWN OF HYDE PARK
2. AUTHORIZE TOWN OF HYDE PARK TOWN BOARD TO APPROVE THE REVISIONS TO THE 2023 PRELIMINARY BUDGET AND ADOPT THE FINAL BUDGET FOR FISCAL YEAR

2023 FOR THE TOWN OF HYDE PARK

3. AUTHORIZE TOWN OF HYDE PARK TOWN CLERK TO SOLICIT BIDS FOR 2023 HIGHWAY MATERIALS FOR THE TOWN OF HYDE PARK HIGHWAY DEPARTMENT
4. AUTHORIZE TOWN OF HYDE PARK TOWN CLERK TO SOLICIT BIDS FOR 2023 CONTRACTUAL SERVICES FOR THE TOWN OF HYDE PARK HIGHWAY DEPARTMENT
5. AUTHORIZE TOWN OF HYDE PARK TOWN BOARD TO ACKNOWLEDGE THE RESIGNATION OF TOWN OF HYDE PARK HIGHWAY MOTOR EQUIPMENT OPERATOR JAMES MILLER
6. AUTHORIZE TOWN OF HYDE PARK TOWN BOARD TO ACKNOWLEDGE THE RESIGNATION OF REBECCA GREEN AS FULL TIME POLICE ASSISTANT FOR THE TOWN OF HYDE PARK POLICE DEPARTMENT
7. AUTHORIZE TOWN OF HYDE PARK TOWN BOARD TO APPOINT JOHN D. RISPOLI AS A PART TIME POLICE OFFICER FOR THE TOWN OF HYDE PARK POLICE DEPARTMENT
8. AUTHORIZE TOWN OF HYDE PARK TOWN BOARD TO ACKNOWLEDGE THE RETIREMENT OF NANCY HABINOWSKI AS THE DEPUTY TAX RECEIVER FOR THE TOWN OF HYDE PARK
9. AUTHORIZE TOWN OF HYDE PARK TOWN SUPERVISOR TO EXECUTE AN EXTENSION REQUEST IN CONJUNCTION WITH AN AMENDED CONTRACT FOR THE DUTCHESS COUNTY 2021-2022 MUNICIPAL INVESTMENT GRANT (MIG) PROGRAM FUNDING FOR THE TOWN OF HYDE PARK RECREATION'S HACKETT HILL PARK ADA ACCESSIBLE AND INCLUSIVE DESIGN PLAYGROUND EQUIPMENT AND INSTALLATION

NEW AND OLD BUSINESS

ADJOURN

***A MOTION MAY BE MADE TO ENTER EXECUTIVE SESSION**

AGENDA SUBJECT TO CHANGE

RESOLUTION 11:14 – 1 OF 2022

RESOLUTION AUTHORIZING THE TOWN OF HYDE PARK TOWN BOARD TO ACCEPT AND ADOPT THE BENEFIT ASSESSMENT ROLLS FOR 2022 FOR THE SPECIAL IMPROVEMENT DISTRICTS WITHIN THE TOWN OF HYDE PARK

WHEREAS, a Public Hearing on the 2022 Benefit Assessment Rolls for Special Improvement Districts within the Town was duly noticed and held on November 14, 2022, at 6:05 p.m. and all parties in attendance were permitted an opportunity to speak on behalf of, or in opposition to, the proposed Benefit Assessment Rolls for the Special Improvement Districts within the Town of Hyde Park; and

WHEREAS, said Public Hearing was closed on November 14, 2022, and the Town Board has taken into consideration the comments made by the public at the Public Hearing for said Special Improvement Districts.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Hyde Park Town Board does hereby accept and adopt the 2022 Benefit Assessment Rolls for the Special Improvement Districts within the Town of Hyde Park as prepared by the Town Assessor Cheryl Kaszluga. A copy of which is on file in the Town Clerk’s Office.

MOTION:

SECOND:

ROLL CALL VOTE BY TOWN CLERK

Councilwoman Noakes	_____
Councilwoman Ruggiero	_____
Councilman Lombardi	_____
Councilman Prusakowski	_____
Supervisor Torreggiani	_____

RESOLUTION 11:14 – 2 OF 2022

RESOLUTION AUTHORIZING THE TOWN OF HYDE PARK TOWN BOARD TO APPROVE THE REVISIONS TO THE 2023 PRELIMINARY BUDGET AND ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2023 FOR THE TOWN OF HYDE PARK

WHEREAS, a Public Hearing on the Preliminary Budget was held on November 1, 2022, at 6:05 p.m. and all parties in attendance were permitted an opportunity to speak on behalf of, or in opposition to, the proposed Annual Town of Hyde Park Budget for Fiscal Year 2023; and

WHEREAS, said Public Hearing was closed on November 1, 2022, and the Town Board had taken into consideration the comments made by the public at the Public Hearing; and

WHEREAS, the Town Comptroller has recommended certain changes to the Preliminary Budget for the 2023 Adopted Budget; and

WHEREAS, the Town Board has reviewed the changes to the Preliminary Budget detailed on the attached schedule; and hereto made a part thereof.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Hyde Park Town Board does hereby adopt the annexed detailed statement of expenditures and revenues as the Annual Budget of the Town of Hyde Park, including the Special Districts within the Town, for the Fiscal Year commencing January 1, 2023, pursuant to, and in accordance with, the provisions of Section 109 of New York State Town Law and other applicable provisions of law; and

BE IT FURTHER RESOLVED, that the Town Clerk is hereby directed to file the Annual Budget for Fiscal Year 2023 adopted hereby in the minutes of the Town Board and prepare and certify duplicate copies of said annual budget hereby adopted, as required by law, and deliver such copies to the Supervisor of the Town; and

BE IT FURTHER RESOLVED, that the Supervisor is directed to present the certified copies of the Adopted Budget for Fiscal Year 2023 to the County of Real Property Tax as required by law.

MOTION:

SECOND:

ROLL CALL VOTE BY TOWN CLERK

Councilwoman Noakes	_____
Councilwoman Ruggiero	_____
Councilman Lombardi	_____
Councilman Prusakowski	_____
Supervisor Torreggiani	_____

TOWN OF HYDE PARK 2023 ADOPTED BUDGET NOTES – TOWN-WIDE

1. Major areas of increase/decrease in the 2023 Town-wide Adopted Budget Appropriations compared to the 2022 Adopted Budget, including the offsetting Revenues and Other Sources are summarized as follows:

Increase in Employee Total Compensation & Benefits	\$	273,834
Increase in Capital Outlay and Equipment		100,000
Increase in Contractual Expenditures		50,000
Decrease in Debt Service Expenditures		(185,839)
Increase in Fuel and Utility Costs		57,098
Increase in Major Expenditures and Other Costs	\$	<u>295,093</u>
Increase in Estimated Local Revenues	\$	137,324
Increase to Estimated Government Aid		99,040
Decrease in Town-wide Fund Equity Assigned Use		(128,639)
Increase in Town-wide Real Property Tax Dollars		234,438
Increase in Town-wide Revenues and Other Sources	\$	<u>342,163</u>

2. **The Taxable Assessed Valuation (TAV)** for the 2023 Town-wide Adopted Budget is \$959,177,880 compared to \$935,528,876 for 2022 which is an increase of \$23,649,004.
3. **Employee Compensation and Benefits Expenditures** totaling \$7,917,953 represents 70% of the 2023 Town-wide Operating Budget.
4. **The Police Department Operating Budget** totaling \$3,769,605 represents 33 % of Town-wide Operating Budget.
5. **The Highway Department Operating Budget** totaling \$3,320,235 includes the Highway Fund and Highway Administration and Highway Garage in the General Fund (excluding Debt Service) represents 29% of the Town-wide Operating Budget.
6. **The Parks and Recreation Department Budget** totaling \$484,811 represents 4.3% of the Town-wide Operating Budget.
7. **Town-wide Debt Service** expenditures of \$961,317 represents 8.5% of the Town-wide Operating Budget.



TOWN OF HYDE PARK 2023 ADOPTED BUDGET SUMMARY

The Town of Hyde Park's 2023 Adopted Budget for all government operating funds total \$11,383,147 compared to \$11,113,512 for 2022. The Town-Wide Adopted Operating Budget spending reflects an increase of 2.42%, but this actually remains under the tax cap given some expenditure exemptions resulting in the tax levy being reduced to \$7.15 from \$7.19. This is a reduction in the tax levy by \$0.04/thousand.

GOVERNMENT FUND BUDGETS	2022 ADOPTED	2023 ADOPTED	BUDGET INCREASE %
GENERAL FUND	\$ 7,731,224	\$ 8,062,912	
HIGHWAY FUND	<u>3,382,288</u>	<u>3,320,235</u>	
TOWNWIDE NET OPERATING BUDGET	\$ <u>11,113,512</u>	\$ <u>11,383,147</u>	2.42%
AMBULANCE DISTRICT	9,730	9,730	
SEWER DISTRICT	17,038	17,038	
LIGHTING DISTRICTS	<u>147,800</u>	<u>157,800</u>	
TOTAL SPECIAL DISTRICTS BUDGETS	\$ <u>174,568</u>	\$ <u>184,568</u>	5.72%
GRAND TOTAL ALL OPERATING BUDGETS	\$ <u>11,288,080</u>	\$ <u>11,567,715</u>	2.47%
DISTRICTS WITH SEPARATE GOVERNING BOARDS:			
FIRE DISTRICTS	3,203,440	3,551,281	
LIBRARY DISTRICTS	<u>640,053</u>	<u>678,818</u>	
TOTAL DISTRICTS WITH SEPARATE GOVERNING BDS	<u>3,843,493</u>	<u>4,230,099</u>	

RESOLUTION 11:14 – 3 OF 2022

RESOLUTION AUTHORIZING THE TOWN OF HYDE PARK TOWN CLERK TO SOLICIT BIDS FOR 2023 HIGHWAY MATERIALS FOR THE TOWN OF HYDE PARK HIGHWAY DEPARTMENT

WHEREAS, the Town of Hyde Park Highway Superintendent, Howard Fisher has requested that the Town Board authorize Town Clerk, Donna McGrogan, to go out to bid for the following 2023 Highway Materials:

1. Crushed Stone
2. Screened Bank Run Gravel/Brown Item #4
3. Concrete Structures
4. Bituminous Mix (hot and cold)

NOW, THEREFORE, BE IT RESOLVED, that the Town of Hyde Park Town Board does hereby authorize Town Clerk, Donna McGrogan with the assistance of Highway Superintendent, Howard Fisher to solicit bids for the 2023 Highway Materials as set forth in the letter received from the Town Highway Superintendent dated November 1, 2022, and which is on file in the Town Clerk's Office.

MOTION:

SECOND:

ROLL CALL VOTE BY TOWN CLERK

Councilwoman Noakes _____
Councilwoman Ruggiero _____
Councilman Lombardi _____
Councilman Prusakowski _____
Supervisor Torreggiani _____

RESOLUTION 11:14 – 4 OF 2022

RESOLUTION AUTHORIZING THE TOWN OF HYDE PARK TOWN CLERK TO SOLICIT BIDS FOR 2023 CONTRACTUAL SERVICES FOR THE TOWN OF HYDE PARK HIGHWAY DEPARTMENT

WHEREAS, the Town of Hyde Park Highway Superintendent, Howard Fisher has requested that the Town Board authorize Town Clerk, Donna McGrogan, to go out to bid for the following 2023 Highway Contractual Services:

1. Tree Service (Prevailing Wage)
2. Basin & Pipe Cleaning (Prevailing Wage)

NOW, THEREFORE, BE IT RESOLVED, that the Town of Hyde Park Town Board does hereby authorize Town Clerk, Donna McGrogan with the assistance of Highway Superintendent, Howard Fisher to solicit bids for the 2023 Highway Contractual Services as set forth in the letter received from the Town Highway Superintendent dated November 1, 2022, and which is on file in the Town Clerk’s Office.

MOTION:
SECOND:

ROLL CALL VOTE BY TOWN CLERK

Councilwoman Noakes	_____
Councilwoman Ruggiero	_____
Councilman Lombardi	_____
Councilman Prusakowski	_____
Supervisor Torreggiani	_____

RESOLUTION 11:14 - 5 OF 2022

RESOLUTION AUTHORIZING THE TOWN OF HYDE PARK TOWN BOARD TO ACKNOWLEDGE THE RESIGNATION OF TOWN OF HYDE PARK HIGHWAY DEPARTMENT MOTOR EQUIPMENT OPERATOR JAMES MILLER

WHEREAS, Town of Hyde Park Highway Department Motor Equipment Operator James Miller has submitted a letter of resignation effective Friday, November 11, 2022.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Hyde Park Town Board does hereby acknowledge the resignation of Town of Hyde Park Highway Department Motor Equipment Operator James Miller; and

BE IT FURTHER RESOLVED, that the Town of Hyde Park Town Board and Town Supervisor extend their appreciation and gratitude to James Miller for his dedication and professional service to the Town of Hyde Park Highway Department.

MOTION:

SECOND:

ROLL CALL VOTE BY TOWN CLERK

- Councilwoman Noakes _____
- Councilwoman Ruggiero _____
- Councilman Lombardi _____
- Councilman Prusakowski _____
- Supervisor Torreggiani _____

RESOLUTION 11:14 – 6 OF 2022

RESOLUTION AUTHORIZING THE TOWN OF HYDE PARK TOWN BOARD TO ACKNOWLEDE THE RESIGNATION OF REBECCA GREEN AS FULL TIME POLICE ASSISTANT FOR THE TOWN OF HYDE PARK POLICE DEPARTMENT

WHEREAS, Rebecca Green, full time Police Assistant for the Town of Hyde Park Police Department, has submitted a letter of resignation effective Saturday, November 26, 2022.

NOW THEREFORE BE IT RESOLVED, that the Town of Hyde Park Town Board does hereby acknowledge the resignation of full time Police Assistant, Rebecca Green effective Saturday, November 26, 2022; and

BE IT FURTHER RESOLVED, that the Town of Hyde Park Town Supervisor and Town Board extend their appreciation and gratitude to Rebecca Green for her service to the Town of Hyde Park Police Department.

MOTION:

SECOND:

ROLL CALL VOTE BY TOWN CLERK

Councilwoman Noakes	_____
Councilwoman Ruggiero	_____
Councilman Lombardi	_____
Councilman Prusakowski	_____
Supervisor Torreggiani	_____

RESOLUTION 11:14 – 7 OF 2022

RESOLUTION AUTHORIZING THE TOWN OF HYDE PARK TOWN BOARD TO APPOINT JOHN D. RISPOLI AS A PART TIME POLICE OFFICER FOR THE TOWN OF HYDE PARK POLICE DEPARTMENT

WHEREAS, there currently exists a vacancy in the Hyde Park Police Department for a part time Police Officer; and

WHEREAS, Chief Benson would like to appoint John D. Rispoli as a part time Police Officer to fill said vacancy for the Town of Hyde Park Police Department.

NOW THEREFORE, BE IT RESOLVED, that the Town of Hyde Park Town Board does hereby appoint John D. Rispoli to the position of part time Police Officer for the Town of Hyde Park Police Department effective November 15, 2022; and

BE IT FURTHER RESOLVED, that Officer Rispoli will be paid an hourly rate of \$26.41 as established by the Town of Hyde Park Police Benevolent Association, Inc. Collective Bargaining Agreement; and

BE IT FURTHER RESOLVED, that said appointments are subject to a probationary period as set forth in the Civil Service Law of the State of New York and shall be subject to all Civil Service Law Rules and Regulations.

MOTION:

SECOND:

ROLL CALL VOTE BY TOWN CLERK

Councilwoman Noakes	_____
Councilwoman Ruggiero	_____
Councilman Lombardi	_____
Councilman Prusakowski	_____
Supervisor Torreggiani	_____

RESOLUTION 11:14 – 8 OF 2022

RESOLUTION AUTHORIZING THE TOWN OF HYDE PARK TOWN BOARD TO ACKNOWLEDGE THE RETIREMENT OF NANCY HABINOWSKI AS THE DEPUTY TAX RECEIVER FOR THE TOWN OF HYDE PARK

WHEREAS, Town of Hyde Park Deputy Tax Receiver Nancy Habinowski had submitted her letter of retirement on Monday, November 7, 2022, stating that she would be retiring from the Town of Hyde Park effective Friday, November 11, 2022; and

WHEREAS, Nancy Habinowski had provided exceptional service to the Town for more than eight years; and

WHEREAS, Nancy Habinowski will be sorely missed.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Hyde Park Town Board does hereby acknowledge the retirement of Nancy Habinowski as the Deputy Tax Receiver for the Town of Hyde Park; and

BE IT FURTHER RESOLVED, that the Town of Hyde Park Town Supervisor and Town Board extend their appreciation and gratitude to Nancy Habinowski for her many years of dedicated service to the Town of Hyde Park.

MOTION:

SECOND:

ROLL CALL VOTE BY TOWN CLERK

Councilman Krupnick	_____
Councilman Ray	_____
Councilman Woodcock	_____
Councilman Schneider	_____
Supervisor Rohr	_____

RESOLUTION 11:14 - 9 OF 2022

RESOLUTION AUTHORIZING THE TOWN OF HYDE PARK TOWN SUPERVISOR TO EXECUTE AN EXTENSION REQUEST IN CONJUNCTION WITH AN AMENDED CONTRACT FOR THE DUTCHESS COUNTY 2021-2022 MUNICIPAL INVESTMENT GRANT(MIG) PROGRAM FUNDING FOR THE TOWN OF HYDE PARK RECREATION’S HACKETT HILL PARK ADA ACCESSIBLE AND INCLUSIVE DESIGN PLAYGROUND EQUIPMENT AND INSTALLATION

WHEREAS, the Town had applied for, and received, a Dutchess County Municipal Investment Grant (MIG) in 2021 for ADA Accessible and Inclusive Design Playground Equipment for the Town of Hyde Park Recreation’s Hackett Hill Park; and

WHEREAS, due to the supply and demand that was affected by the ongoing issues with COVID, the delivery date for the necessary playground equipment and installation had been delayed which in turn affected the completion date for the required ADA parking spaces and walkway; and

WHEREAS, the final completion of said project will not be until the Spring of 2023 and the contract for said project is set to expire as of January 2023; and

WHEREAS, the County has advised the Town to request an extension which in turn will amend said contract to reflect the new completion date.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Hyde Park Town Board does hereby authorize the Town Supervisor to apply for an extension to the County for the Town’s 2021-2022 Municipal Investment Grant (MIG) Program Funding for the Town of Hyde Park Recreation’s Hackett Hill Park ADA Accessible and Inclusive Design Playground Equipment and Installation; and

BE IT FURTHER RESOLVED, that the Town Board does also hereby authorize the Town Supervisor to execute the amended contract regarding said grant funding.

MOTION:

SECOND:

ROLL CALL VOTE BY TOWN CLERK

- Councilwoman Noakes _____
- Councilwoman Ruggiero _____
- Councilman Lombardi _____
- Councilman Prusakowski _____

Supervisor Torreggiani
